

Vocational Training Improvement Project
Quarterly Interim Unaudited Financial Reports
Report for the quarter ended on 31-03-08

(Rs. In Th.)

	Particulars	For the Quarter	Cumulative	
			Year till Date	Project till Date
Sources				
	State Government Funds	Nil	Nil	Nil
	Government of India Funds	16800	8831.678	8831.678
Total Sources(A)				
Expenditures by Component				
Component 1: Improving Quality of Vocational Training				
	Strengthening Industrial Training Institute	Nil	Nil	Nil
	Establishing Centre of Excellence	Nil	Nil	Nil
	Upgrading ITI's	Nil	Nil	Nil
	Strengthening Capacity for Instructor Training	Nil	Nil	Nil
	Establishing 10 Instructor Training Wings	Nil	Nil	Nil
	Training for COE Instructors in 11 Institutions	8831.678	8831.678	8831.678
	Refresher Training for Experienced Instructors in 300 CEOs	Nil	Nil	Nil
	Incentive Fund	Nil	Nil	Nil
Component 2 : Promoting Systemic Reforms and Innovation				
	Promoting Reforms	Nil	Nil	Nil
	Innovations Fund	Nil	Nil	Nil
	Strengthening Apex Hi-Tech Institute	Nil	Nil	Nil
	Strengthening Central Staff Training & Research Institute	Nil	Nil	Nil
	Strengthening the National Instructional Media Institute	Nil	Nil	Nil
Component 3 : Project Management, Monitoring & Evaluation				
	Project Management	Nil	Nil	Nil
	National Project Implementation Units	Nil	Nil	Nil
	State Project Implementation Units	Nil	Nil	Nil
	Monitoring and Evaluation	Nil	Nil	Nil
Total Expenditure (B)				
		Nil	8831.678	8831.678
Advances to suppliers/ Others				
	Advances for civil work	Nil	Nil	Nil
	Advances for equipment	Nil	Nil	Nil
	Others Advances	Nil	Nil	Nil
Total Advances (C)				
		Nil	Nil	Nil
	Less: Recovery/Adjustment of advances (D)	Nil	Nil	Nil
Net Advances (E=C-D)				
		Nil	Nil	Nil
Total Uses (F=B+E)				
		Nil	8831.678*	8831.678*

Certified that the above is as per books of accounts of the implementing entities.

*Includes the amount of MW 11.01.27

Description	LAO Issued Vide Dated	Total Amount
Civil Work	DGET-7(3)(14)-NVTI, Noida/2007-NPIU, Vide Dated: 27-12-07	Rs. 31,81,400.00
Electrical Work	DGET-7(3)(14)-NVTI, Noida/2007-NPIU, Vide Dated- 27-12-07	Rs. 14,43,000.00
Hostel Lights	DGET-7(3)(14)/2-NVTI, Noida/2007-NPIU, Vide Dated:- 05-02-08	Rs. 7, 83,825.00

(Vidyeeswari V.)
Principal/ Joint Director of Training